

EYNSFORD PARISH COUNCIL**Budget 2018/2019**

Allotments Income	£720.00
Bank Interest	£10.00
Castlefield Car Park Income	£1,800.00
Harrow Meadow Changing Rooms Income	£1,330.00
Misc Farmland, Scouts, FELHS Rents	£80.00
Year End Residue	£105,108.59
INCOME SUB-TOTAL	£109,048.59
Precept	£77,440.00
<u>TOTAL INCOME</u>	£186,488.59
EXPENSE	
Allotments & Nature Reserve	£1,600.00
APM	£500.00
Audit fees	£450.00
Eynsford in Bloom	£1,200.00
Burial Ground Project	£0.00
Castlefield Car Park & Access Road Maintenance Fund	£3,000.00
Churchyards Maintenance Fund	£1,000.00
Clerks	£35,000.00
Clerks' & Councillors' Training	£300.00

Common Meadow Fencing	£1,000.00
Community warden scheme	£540.00
Contingency	£2,851.09
DVLP	£2,000.00
Dog bins & signs	£1,000.00
Elections	£1,200.00
FELHS Building Maintenance Fund	£2,450.00
Fencing - Riverside	£0.00
Flooding Project	£0.00
Footpath at Castlefield	£0.00
Grounds Maintenance Common Meadow	£1,000.00
Grounds Maintenance General	£2,200.00
Grounds Maintenance Harrow Meadow	£1,500.00
Harrow Meadow Building Maintenance Fund	£1,000.00
Harrow Meadow Changing Rooms Re-furbishment	£2,000.00
Harrow Meadow Changing Rooms Running Costs	£3,400.00
Insurance	£1,000.00
KALC Membership	£650.00
Litter Warden	£1,700.00
Community Plan	£500.00
Office Equipment & Software	£1,200.00
Outdoor sports	£500.00
Parking scheme (lay-by)	£500.00
Parish Office Maintenance Fund	£1,950.00
Parish Office Running Costs	£5,000.00

Playground Furniture Maintenance	£500.00
Playground Replacement	£12,700.00
Quarterly Newsletter	£700.00
Recreation General	£1,000.00
School Run Safety Campaign	£1,000.00
Donations - Ad Hoc	£1,000.00
Donations - Regular	£1,525.00
Street Lighting Energy	£1,407.50
Street Lighting Maintenance Contracts	£3,165.00
Street Lighting Replacement & Repairs	£1,500.00
Summer Play Session	£1,000.00
Tourism	£0.00
Tree Planting (new)	£300.00
Tree Maint fund	£1,000.00
Village Hall Project Support	£80,000.00
village hall associated fees	£1,500.00
War memorial	£100.00
Website maintenance	£100.00

TOTAL EXPENSES

£186,488.59

INCOME LESS EXPENSES

£0.00